Health, Housing & Adult Social Care 2016/2017

ANNEX A

No of Indicators = 82 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub July 2017

| | | Collection Frequency | Previous Years | | | 2016/2017 | | | | Target | Polarity | DOT |
			2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Adult Social Care — PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	241	260	248	70	68	53	57	-	Up is Bad	◄► Neutral
PVP18	Number of customers in long-term residential and nursing care at the month end	Monthly	692	632	623	628	636	610	623	-	Neutral	◄► Neutral
PVP19	Number of permanent admissions to residential & nursing care homes for younger people (18-64)	Monthly	14	22	16	4	2	6	4	-	Up is Bad	◄► Neutral
ASCOF1E	Proportion of adults with a learning disability in paid employment	Monthly	13.70%	9.70%	8.33%	7.12%	7.28%	7.73%	7.62%	10.00%	Up is Good	▼ Red
	Benchmark - National Data	Annual	6.00%	5.80%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	6.60%	6.30%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	9	30	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	1	4	-	-	-	-	-	-		
ASCOF1G	Proportion of adults with a learning disability who live in their own home or with family	Monthly	91.80%	82.60%	82.26%	84.30%	84.32%	82.44%	79.91%	85.00%	Up is Good	▼ Red
	Benchmark - National Data	Annual	73.30%	75.40%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	81.40%	78.60%	-	-	-	-	-	-		
	National Rank (Rank out of 152)	Annual	5	48	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	1	7	-	-	-	-	-	-		
	Comparator Rank (Rank out of 16)	Annual	1	6	-	-	-	-	-	-		

Adult Social Care Outcomes Framework

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Adult Social Care Outcomes Framework	ASCOF1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Annual	55.10%	28.50%	39.21%	20.69%	38.19%	45.83%	52.14%	62.00%	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	59.70%	58.60%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	67.20%	64.70%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	113	144	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	15	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	13	15	-	-	-	-	-	-		
	ASCOF1I1	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	46.60%	45.80%	50.00%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	44.80%	45.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	45.70%	46.00%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	46	70	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	9	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	6	10	-	-	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Adult Social Care Outcomes Framework	ASCOF2A1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (YTD Cumulative) (New definition for 2015/16)	Monthly	9.9	11.3	11.27	2.25	3.76	8.26	11.27	10.00	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	14.2	13.3	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	11.5	13.9	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	50	64	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	7	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	11	5	-	-	-	-	-	-		
	ASCOF2A2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (YTD Cumulative) (New definition for 2015/16)	Monthly	630.8	683.1	656.1	189	372.6	515.7	669.6	620.00	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	668.8	628.2	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	726.9	699.5	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	72	92	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	6	7	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	8	13	-	-	-	-	-	-		

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Adult Social Care Outcomes Framework	ASCOF2C1	Delayed transfers of care from hospital, per 100,000 population - (YTD Average)	Monthly	11.6	13.2	16.85	17.63	18.02	18.02	16.85	11.00	Up is Bad	▲ Red
		Benchmark - National Data	Annual	11.1	12.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.6	10.2	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	102	103	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	12	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	11	8	-	-	-	-	-	-		
	ASCOF2C2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population - (YTD Average)	Monthly	6.3	6.9	7.49	9.99	9.31	8.75	7.49	4.00	Up is Bad	▲ Red
		Benchmark - National Data	Annual	3.7	4.7	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3	3.4	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	133	123	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	14	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	5	12	-	-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	67.10%	64.00%	62.00%	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	64.70%	64.40%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	65.90%	63.80%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	44	82	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	10	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	5	13	-	-	-	-	-	-		

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Adult Social Care Outcomes Framework	ASCOF4A	Proportion of people who use services who feel safe	Annual	62.30%	66.90%	71.00%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Annual	68.50%	69.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	67.70%	69.90%	-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	131	101	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	13	-	-	-	-	-	-		
		Comparator Rank (Rank out of 16)	Annual	16	13	-	-	-	-	-	-		
Alcohol	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	11.3	13.3	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	16.1	15.9	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17.6	17.1	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	4	-	-	-	-	-	-		
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	7.6	N/A	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	7.4	N/A	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.1	N/A	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	N/A	-	-	-	-	-	-		
	PHOF95	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	-	32.81%	-	36.04%	39.32%	37.27%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	-	38.17%	-	38.36%	38.17%	38.33%	-	-		
Building Works	BW06	% of dwellings failing to meet the decent homes standard	Annual	0.04%	0.00%	-	-	-	-	-	-	Up is Bad	▼ Green
	BW06a	No of council homes in York failing to meet the decency standard	Annual	3	0	-	-	-	-	-	-	Up is Bad	▼ Green

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Building Works	BW09	% of all repairs completed on time - (YTD)	Monthly	88.25%	96.60%	95.24%	92.79%	94.32%	94.55%	95.24%	-	Up is Good	◄ ► Neutral
	BW11	% of Repairs completed on first visit (New for 2016/17)	Monthly	-	-	67.46%	68.50%	68.73%	68.46%	67.46%	-	Up is Good	◄ ► Neutral
Employment	PHOF40	Gap in employment rate for mental health clients and the overall employment rate	Annual	63.20%	69.30%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	66.10%	67.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	62.70%	64.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	8	15	-	-	-	-	-	-		
Health	EH2	Proportion of population aged 15 to 24 screened for chlamydia	Annual	23.60%	22.30%	22.50%	-	-	-	-	-	Neutral	◄ ► Neutral
		Benchmark - National Data	Annual	24.50%	22.50%	20.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	24.50%	21.20%	19.50%	-	-	-	-	-		
Homelessness	HOU101	Number of homeless households in temporary accommodation - (Snapshot)	Quarterly	65	56	62	57	72	63	62	56.00	Up is Bad	◄ ► Neutral
	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	41	30	33	27	36	28	33	40.00	Up is Bad	◄ ► Neutral
		Number of children in temporary accommodation (snapshot)	Quarterly	69	46	58	48	63	65	58	-	Up is Bad	◄ ► Neutral
	HOU103	Number of households for whom positive action has prevented homelessness - (YTD)	Quarterly	665	630	778	174	362	591	778	-	Up is Good	◄ ► Neutral
	HOU105	Number of households accepted as homeless and in priority need - (YTD)	Quarterly	105	91	97	28	53	81	97	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Quarterly	54,430	57,760	59,090	15,170	30,100	44,490	59,090	-		
		Benchmark - Regional Data	Quarterly	3,228	3,406	3,649	936	1,831	2,597	3,649	-		
	HOU106	Number of 16-17 year olds accepted as homeless - (YTD)	Quarterly	1	0	0	0	0	0	0	-	Up is Bad	◄ ► Neutral
	HOU214	Number of people sleeping rough on a single night - (Snapshot)	Annual	13	18	18	-	-	18	-	12.00	Up is Bad	◄ ► Neutral

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Homelessness	HOU251	Number of applicant households for which decisions were taken - (YTD)	Quarterly	188	163	186	51	95	149	186	-	Neutral	◄► Neutral
Housing	CAN061	Number of new affordable homes delivered in York	Quarterly	136	109	-	25	3	-	-	-	Up is Good	◄► Neutral
	CAN200	Number of council homes let by direct exchange - (YTD)	Monthly	153	138	134	36	73	113	134	-	Up is Good	▼ Red
Housing Debt and Arrears	HOU107	Number of active applicants on North Yorkshire Home Choice who are registered with CYC (Waiting List) - (Snapshot)	Quarterly	1,545	1,612	1,597	1,746	1,653	1,540	1,597	-	Up is Bad	◄► Neutral
	HOU108	Current council tenant arrears as % of annual rent due - (Snapshot)	Quarterly	1.62%	1.62%	2.09%	1.91%	2.13%	2.21%	2.09%	-	Up is Bad	◄► Neutral
	HOU109	% of rent collected (including current arrears brought forward) - (Snapshot)	Quarterly	97.84%	97.62%	97.26%	92.38%	95.31%	96.47%	97.26%	-	Up is Good	◄► Neutral
Life Expectancy	PHOF16	Life Expectancy at birth - Female	Annual	83.5	83.4	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	83.2	83.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.4	82.3	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	5.1	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
	PHOF36	Life Expectancy at birth - Male	Annual	80.1	80.2	-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	79.55	79.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	78.7	78.6	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		

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				Previous Years			2016/2017						
			Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Life Expectancy	PHOF37	Slope index of inequality in life expectancy at birth - Male - (Three year period)	Annual	6.5	-	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Regional Rank (Rank out of 15)	Annual	3	-	-	-	-	-	-	-		
Mental Health	CMHD02	IAPT Referrals (18+), per 100,000 population - (VoY CCG)	Quarterly	307.08	468.52	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	838.72	860.6	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	909.29	897.15	-	-	-	-	-	-		
	CMHD03	% of people who have completed IAPT treatment who achieved "reliable improvement" - (VoY CCG)	Quarterly	61.40%	63.64%	-	-	63.64%	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	61.62%	63.70%	-	-	63.70%	-	-	-		
		Benchmark - Regional Data	Quarterly	60.17%	63.11%	-	-	63.11%	-	-	-		
	CMHP15A	Number of bed days in secondary mental health care hospitals, per 100,000 population - (VoY CCG)	Quarterly	8,285.59	4,989.34	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
	PHOF32	Suicide rate (per 100,000 population)	Annual	9.94	13.98	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	8.94	10.15	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.26	10.72	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	11	14	-	-	-	-	-	-		
	POPPI01	Total population aged 65 and over predicted to have dementia	Annual	2,680	2,717	2,788	-	-	-	-	-	Up is Bad	◄ ► Neutral
Mortality	CHP02	Child mortality rate (1-17 years), per 100,000 population	Annual	10.27	9.32	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	11.96	11.87	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	13.28	13.71	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	2	-	-	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4				
Mortality	PHOF33	Excess Winter Deaths Index (all ages single year)	Annual	16.84	27.7 (Prov)	-	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	27.67	14.7	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	25.84	15.2	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	-	-	-	-	-	-	-	-		
	PHOF46	Mortality rate from causes considered preventable (per 100,000 population)	Annual	176.11	169.27	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	185.08	184.46	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	200.23	200.18	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	2	-	-	-	-	-	-	-		
	PHOF49	Under 75 mortality rate from all cardiovascular diseases (per 100,000 population)	Annual	69.41	67.85	-	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	75.72	74.65	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	84.68	83.54	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2	-	-	-	-	-	-	-		
	PHOF55	Under 75 mortality rate from cancer (per 100,000 population)	Annual	140.02	130.5	-	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	141.51	138.8	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	151.69	148.4	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Mortality	PHOF61	Under 75 mortality rate from liver disease (per 100,000 population)	Annual	13.58	14.9	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	17.78	18	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	18.13	17.9	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	3	-	-	-	-	-	-		
	PHOF66	Under 75 mortality rate from respiratory disease (per 100,000 population)	Annual	31.6	31.2	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	32.62	33.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	38.58	38.4	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	4	-	-	-	-	-	-		
Obesity	NCMP01	% of reception year children recorded as being obese (single year)	Annual	7.03%	8.59%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.08%	9.31%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.83%	9.42%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	2	-	-	-	-	-	-		
	NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	14.97%	15.14%	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	19.08%	19.82%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	19.19%	20.29%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Obesity	PHOF44	% of adults classified as overweight or obese	Annual	56.88%	56.40%	-	-	-	-	-	-	Up is Bad	◄ ► Neutral
		Benchmark - National Data	Annual	64.59%	64.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	67.09%	67.40%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
Physical Activity	PHOF01	% of physically active and inactive adults - active adults	Annual	62.18%	69.83%	-	67.90%	-	-	-	-	Up is Good	◄ ►
		Benchmark - National Data	Annual	57.04%	57.05%	-	65.40%	-	-	-	-		
		Benchmark - Regional Data	Annual	56.08%	56.35%	-	64.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	1	-	-	-	-	-	-		
	PHOF02	% of active and inactive adults - inactive adults	Annual	21.57%	17.54%	-	19.70%	-	-	-	-	Up is Bad	◄ ►
		Benchmark - National Data	Annual	27.73%	28.65%	-	22.00%	-	-	-	-		
		Benchmark - Regional Data	Annual	29.21%	29.12%	-	24.00%	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
Pregnancy and Maternity	YH13	% of mothers smoking at time of delivery - (Rolling 12 Month)	Monthly	-	12.05%	11.26%	12.13%	12.01%	11.50%	11.26%	-	Up is Bad	▼ Green

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Public Health and Wellbeing	EH1	Chlamydia diagnoses (15-24 year olds), per 100,000 population	Annual	1,682.5	1,462	1,838	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	2,035.3	1,887	1,882	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2,240.1	2,031.4	2,072	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	14	12	-	-	-	-	-		
	HV01	% of births that receive a face to face New Birth Visit (NBV) by a Health Visitor within 14 days	Quarterly	-	74.40%	78.30%	74.32%	70.14%	73.70%	78.30%	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	-	87.80%	-	87.60%	88.50%	88.70%	-	-		
		Benchmark - Regional Data	Quarterly	-	86.80%	-	87.40%	85.10%	86.20%	-	-		
	HV02	% of face-to-face NBVs undertaken by a health visitor after 14 days	Quarterly	-	21.70%	12.77%	21.21%	19.64%	17.70%	12.77%	-	Up is Bad	▼ Green
		Benchmark - National Data	Quarterly	-	9.50%	-	10.00%	9.30%	9.30%	-	-		
		Benchmark - Regional Data	Quarterly	-	10.80%	-	10.70%	12.50%	11.60%	-	-		
	HV03	% of infants who received a 6-8 week review by the time they were 8 weeks	Quarterly	-	70.80%	77.09%	75.22%	78.96%	77.80%	77.09%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	-	82.70%	-	81.60%	81.90%	83.90%	-	-		
		Benchmark - Regional Data	Quarterly	-	86.40%	-	86.10%	86.10%	87.70%	-	-		
	HV04	% of infants being breastfed at 6-8wks	Quarterly	-	30.10%	44.23%	34.03%	36.87%	35.70%	44.23%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	-	43.70%	-	43.87%	44.40%	44.10%	-	-		
		Benchmark - Regional Data	Quarterly	-	36.60%	-	37.96%	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Public Health and Wellbeing	HV05	% of children who received a 12 month review by the time they turned 12 months	Quarterly	-	16.77%	41.65%	23.98%	21.66%	25.00%	41.65%	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	-	73.60%	-	74.30%	75.50%	74.80%	-	-		
		Benchmark - Regional Data	Quarterly	-	82.50%	-	81.10%	81.60%	82.10%	-	-		
	HV06	% of children who received a 12 month review by the time they turned 15 months	Quarterly	-	70.00%	76.92%	68.94%	74.81%	74.50%	76.92%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	-	82.50%	-	82.05%	82.50%	82.70%	-	-		
		Benchmark - Regional Data	Quarterly	-	88.50%	-	89.06%	88.80%	86.80%	-	-		
	HV07	% of children who received a 2-2½ year review	Quarterly	-	11.60%	18.55%	22.39%	23.08%	16.10%	18.55%	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	-	74.70%	-	76.27%	78.10%	78.20%	-	-		
		Benchmark - Regional Data	Quarterly	-	81.30%	-	82.74%	82.60%	81.90%	-	-		
	PHOF11	Cumulative % of eligible population aged 40-74 offered an NHS Health Check	Quarterly	38.11%	70.67%	-	71.91%	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	37.94%	56.44%	-	61.51%	-	-	-	-		
		Benchmark - Regional Data	Annual	31.33%	49.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	4	2	-	-	-	-	-	-		
	PHOF11b	Cumulative % of eligible population aged 40-74 offered an NHS Health Check who received an NHS Health Check	Quarterly	39.35%	37.57%	-	37.47%	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	48.93%	48.59%	-	48.37%	-	-	-	-		
		Benchmark - Regional Data	Annual	52.23%	48.80%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	12	12	-	-	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Public Health and Wellbeing	PHOF12	Cumulative % of eligible population aged 40-74 who received an NHS Health Check	Quarterly	14.99%	26.55%	-	26.95%	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	18.56%	27.42%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	16.36%	24.30%	-	29.75%	-	-	-	-		
		Regional Rank (Rank out of 15)	Quarterly	7	5	-	-	-	-	-	-		
	PHOF31	% of eligible population aged 40-74 who received an NHS Health Check	Quarterly	7.32%	9.81%	-	-	-	-	-	-	Up is Good	◄ ► Neutral
		Benchmark - National Data	Quarterly	9.62%	8.99%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	56.30%	68.80%	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	42.20%	40.30%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	49.70%	48.20%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	15	-	-	-	-	-	-		
Resident and Corporate Surveys	TAP09	% of panel confident they could find information on support available to help people live independently	Quarterly	NC	NC	65.46%	64.00%	NC	65.46%	NC	-	Up is Good	◄ ► Neutral

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Safeguarding (Young People)	CHP32	Hospital admissions as a result of self harm (10-24 years), per 100,000 population	Annual	552.96	675.2	-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	398.8	430.5	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	367.9	384.8	-	-	-	-	-	-		
	PHOF06	Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	15.71	20.41	-	-	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Quarterly	22.8	20.78	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	26.35	24.31	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	5	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.13	1.82	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	4.38	3.73	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	5.49	4.45	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
Smoking	NGPP01	Gap in smoking prevalence rate between adult general population and adults in routine and manual occupations	Annual	15.24%	13.19%	-	-	-	-	-	-	Neutral	◄► Neutral
		Benchmark - National Data	Annual	10.93%	9.59%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	10.12%	9.58%	-	-	-	-	-	-		
	PHOF10	% of women who smoke at the time of delivery	Quarterly	10.80%	12.06%	-	11.96%	9.70%	10.30%	12.26%	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	11.38%	10.65%	-	10.21%	10.40%	10.60%	10.79%	-		
		Benchmark - Regional Data	Annual	15.56%	14.53%	-	14.24%	14.20%	14.10%	14.26%	-		
		Regional Rank (Rank out of 15)	Annual	1	4	-	-	-	-	-	-		

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				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Smoking	PHOF20	% of population smoking (routine and manual workers) (APS)	Annual	32.80%	28.20%	26.40%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	29.60%	28.10%	26.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	32.50%	30.00%	28.90%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	4	4	-	-	-	-	-		
	PHOF45	% of population smoking (APS)	Annual	17.24%	14.63%	12.60%	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	19.86%	18.63%	15.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17.85%	16.93%	17.70%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	2	2	-	-	-	-	-		
Sport	PHYS05	Adults (aged 16+) who have taken part in sport and physical activity at least twice in the last 28 days	Annual	-	82.70%	-	-	-	-	-	-	Up is Good	◄►
		Benchmark - National Data	Annual	-	77.20%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	-	75.00%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	-	1	-	-	-	-	-	-		
Substance Misuse	CSB17	Number of mothers recorded by Midwifery Services in regard to alcohol or substance misuse (by Estimated Delivery Date)	Quarterly	26	33	-	13	-	-	-	-	Up is Bad	▲ Red
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	5.20%	5.50%	-	6.07%	7.97%	8.05%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	7.38%	6.80%	-	6.97%	6.58%	6.58%	-	-		
		Benchmark - Regional Data	Quarterly	6.24%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	-	-	-	-	-	-	-		

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			Collection Frequency	Previous Years			2016/2017				Target	Polarity	DOT
				2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4			
Substance Misuse	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	40.10%	31.10%	-	32.51%	37.93%	37.89%	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Quarterly	39.19%	37.30%	-	37.17%	36.91%	36.75%	-	-		
		Benchmark - Regional Data	Quarterly	40.19%	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	-	-	-	-	-	-	-		
Tenant Satisfaction Survey	TSS01	% of tenants satisfied with the way their landlord deals with repairs and maintenance generally	Annual	81.27%	84.56%	80.56%	-	-	-	80.56%	-	Up is Good	◄► Neutral
		% of tenants dissatisfied with the way their landlord deals with repairs and maintenance generally	Annual	14.43%	13.30%	11.79%	-	-	-	11.79%	-	Up is Bad	▼ Green